



“Ribbon Tree” of the congregation’s gifts



“Gratitude Cross” with congregant’s prayers

The 296th Year of West Nottingham Presbyterian Church – 2020
Pastor – The Rev. Kristin Reinhold

CONGREGATIONAL ANNUAL REPORT

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Letter from the Pastor

Dear WNPC Family,

This past year our weekly rhythms of life were continually interrupted and drastically changed by the COVID-19 pandemic. Changes in how and where we gather together for worship, work, school, family celebrations, etc. have been accompanied by feelings of grief, fear, anger, and helplessness.

Our daily lives and (hopefully temporary) “new normal” include wearing face masks, “social distancing” (i.e. maintaining a six-foot physical distance between ourselves and others not in our household), quarantining for 10-14 days or having a negative COVID test result before and after travel, increased isolation, and, for those with internet access, a plethora of online video calls, online learning, and “Zoom meetings.” All of these changes exist against a backdrop of death, daily infection rates, fear of having the virus, getting the virus, or unknowingly spreading the virus, and political unrest and violence.

As a church and community of faith, we have responded to these changes with hope, strength, and creativity.

We continue to care for one another through phone calls, video chats, running errands for one another, and dropping off groceries. Our weekly experience of worship is now available online and in-person. When it has been safe to do so, we have continued providing free lunches for the community where people can drive-by to pick up a packed lunch. While we cannot participate in mission activities in-person, we continue to support missions through our prayers, donations, and financial support.

Working through this COVID-19 pandemic has stretched and challenged me as a pastor and us as a congregation. While there are many things I grieve about COVID-19, as I look back on this year there are many beautiful, life-giving moments that continue to sing in my heart. A few examples are:

- Discovering that community can be built over Zoom
- The first Sunday we returned to worship in the sanctuary and could sing
- Participating in our “COVID-19 Can’t Steal Christmas” Pageant Parade where we spread Christmas cheer to the residents of Calvert Manor by greeting them window-to-window from outside in the snow.
- Exploring how scripture affects our daily life through A Sanctified Art’s Advent Bible Study “Those Who Dream...”
- Seeing our community united through the “sharing of the light” at the Christmas Eve service, as those worshiping in-person and those worshiping on Zoom held their lit candles as together we sang Silent Night and then Joy to the World.

Friends, as we continue this journey together in 2021, may God’s constant gifts of hope, strength, and creativity breathe new life into us and all the world.

With love and hope in Christ,
Pastor Kristin

In 2020 we journeyed together...

Through the wilderness of Lent



and into the new life of Easter...

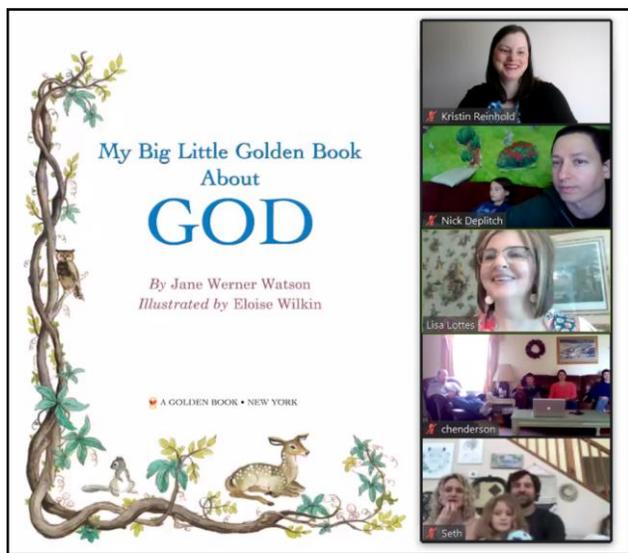
Photography: Lisle Gwynn Garrity
Logo Lauren Wright Pittman, A Sanctified Art

Following where the wind blows...



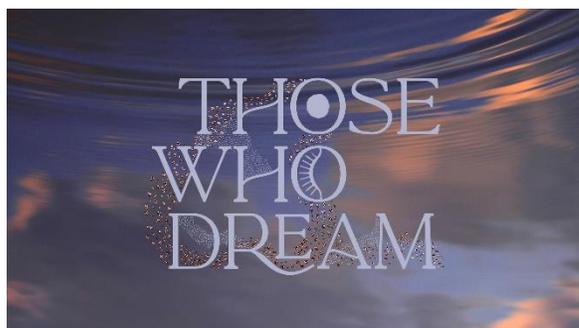
the Spirit of God moving among us...

To a land called Zoom...



where we learned new things and found new ways to connect and worship together...

As we looked forward to Jesus' birth during Advent, we became:



♡ Love, Pastor Kristin



And so, we continue this journey together, following the star that leads us to new life!



2020 ANNUAL REPORT

COUNCIL OF SYMPATHY AND COMPASSION (DEACONS)

2020 was a difficult year for the congregation and friends of West Nottingham Presbyterian Church due to the global COVID-19 pandemic. Many of the Deacons yearly activities such as our Hot Dog Booth for the Spring and Fall Yard sale and assisting with meals and snacks for VBS were canceled due to social distancing requirements. However, we strived to find innovative ways to provide spiritual and financial support to those in need as well as meals and friendship to our sick and to our shut-ins.

To maintain contact and ensure the health and well-being of the members, staff, and friends of West Nottingham Presbyterian, the Deacons have provided weekly phone calls since the beginning of the pandemic. Through these phone calls we have been able to assist in providing grocery pick-ups, meals and assorted chores for members of the congregation.

In addition to the weekly phone calls, the Deacons have also done the following -

ADOPT A FAMILY: This year the Deacons adopted one family from Rising Sun Elementary School for Christmas. The family was provided gifts for Santa including clothing, toys and food items.

BAKE SALE: A virtual bake sale of cookies and cakes was held to raise funds for our missions. The baked goods were sold via email and hand delivered by the Deacons.

BINGO: In January, the Deacons provided the residents of Calvert Manor an hour of fun and fellowship. Prizes provided by our congregation were provided to the residents.

COFFEE HOUR: The Deacons hosted a coffee hour in mid- January to welcome Pastor Kristin.

COMMUNICATION: The Deacons have sent many Birthday, Sympathy, Get Well, Holiday, Congratulation and Thinking of You cards to members of the congregation during the year.

COMMUNION: The Deacons assisted Pastor Kristin in serving communion to members living in Calvert Manor and also to our shut-ins prior to the state lockdown.

FATHERS DAY: WNPC engraved pens, home-made cookies and cards were delivered to the men of the congregation to celebrate their special day.

FUNERALS: The Deacons helped with a meal following one funeral service this year.

HOLIDAY JOY: Gift cards were given to the Sextons for the Thanksgiving Holiday and with the help of an anonymous donor, a gift Christmas check was provided to the fulltime sexton. Fruit baskets were also given to Pastor Kristin and Stephanie for Christmas.

MITTEN TREE: Our Mitten Tree during the Advent and Christmas season was a great success and will provide warmth for many in our area this winter. Hats, scarves, mittens and socks were donated by the congregation and provided two separate donations to the HELP center.

MISC: The Deacons cleaned out the kitchen pantry, refrigerator and freezer of all usable foodstuffs and donated the items to members of the congregation. This prevented food from expiring and going to waste during the shutdown. Additionally, the Deacons provided a couch for a non-member in need at his request.

MOTHERS DAY: Bookmarks, cards and homemade treats were delivered to the women of the church to celebrate their special day.

PARIS FOUNTION: A monetary donation was given to assist with supplies after a flood. The donation was greatly appreciated.

RAY OF HOPE: A monthly monetary donation has been given throughout the year of 2020. The support is greatly appreciated.

Cindy Huntley, Moderator
Jane Garvin
Gloria Kilby
Joy Monroe
Georgeann Winslow
Janice Abel
Reba Riley
Jamie Brown
Carolyn Stepnitz



Cemetery Report for 2020

The year 2020 was a very difficult year, but the work of the cemetery continued. Burials continued and the grass kept growing. To maintain the cemetery is a major job and requires constant attention.

We were able to hire part-time help to assist Tommy Carr. We are very grateful to Victor Hamilton and Jonathan Blackman for their help this past year and look forward to their help in the future.

At the end of 2020, there are over 400 veterans buried in the cemetery. Each May, members of the Rising Sun American Legion Post 194 place American flags on the veterans' graves.

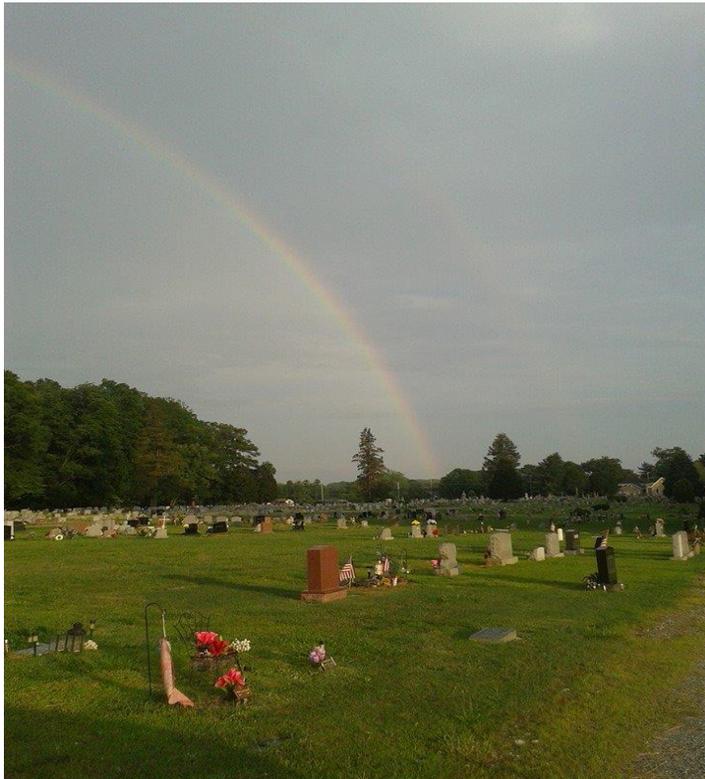
This year there were 43 burials. Eight of them were cremation interments. Fourteen lots of various sizes were sold in 2020. That number included 22 spaces. One niche in the columbarium was purchased and used for an interment this year.

Thanks to all of those who helped on foundation pouring day. We were so fortunate to have such a great turn-out that help had to be turned away. What a wonderful problem! Those put to work included: Mike Winslow, Sam Rakes, Larry Stepnitz, Rob Orndorf, Jack Garvin, Pastor Kristin, Ronnie Riley, Jon Blackman, Victor Hamilton, and Tommy Carr. Also, thanks to Rick Kilby for his emergency help removing a tree that had fallen across a driveway during an ice storm.

As usual, special thanks to Ronnie Riley who helped maintain our equipment and solve emergency problems. The mowers and equipment of the cemetery are showing their age and need constant attention and TLC.

Any contribution to aid in the upkeep and operation of the cemetery will be greatly appreciated. As always, it is a challenge to keep the cemetery up to everyone's expectations. We are always looking for volunteers to help with maintenance of the cemetery.

The price list of cemetery services is available at the cemetery office (410-658-0108) or online at www.westnottinghampc.com.





West Nottingham Presbyterian Church
Early Learning Program and Child Care Center
1195 Firetower Rd. Colora, MD 21917
Phone: Child Care Center 410-658-9797
wnpckids@yahoo.com
Phone: Early Learning Program 410-658-9798
wnpcearlylearning@yahoo.com
Janice Moore / Director

2020 Child Care Center Annual Report

Dear Pastor, Church Members and Friends,

This year has been full of ups and downs. We started out the year with a lot of children. Before Covid-19, the Child Care Center had 42 children enrolled in the program. The Center was closed from March 23, 2020 until September 14, 2020. Thankfully parents were able to make arrangements for their children. Many were working from home while others used neighbors or relatives. To end the year during the month of December we had 19 children registered. We have one room open at this time for children ages 2, 3, 4 and 5 years old.

Our Staff before our closure included; Lynn Muir, Valerie Hamilton, Leah Crise, Caitlyn Jones, Donna Walters, Mary Cullum, Mariah Iglinsky, Micaela Bolton and Bertha Carr. During our closure several of the ladies found other Centers for employment or went on to further their education in their chosen field. The current Staff is very dedicated to WNPC Child Care Center and continue to give wonderful care, attention and educational opportunities to the children enrolled at this time. Lynn Muir, Caitlyn Jones, Mary Cullum, Jan Ganderton and Bertha Carr are the current staff members. At this time, I am directing the Center and spending time as Teacher in the afternoon closing each evening. This is new for me, I haven't been a Teacher in the Child Care Center for a very long time. Lynn Muir is still taking some of the Director responsibility so I truly appreciate all she does here at the Center. Please keep all the Staff in your thoughts and prayers.

Each day the children have story times and related art work. The teachers incorporate the alphabet, numbers, colors shapes, days of the week and months of the year. Since our return to the classroom this past Fall, we have realized the importance for the children to play and remain social. Covid -19 sure has changed Child Care in the United States but the basic goals remain the same for WNPC Child Care, that is to keep the children safe, happy and add some academics to prepare them for educational success.

As always it is our goal to provide a safe, learning environment for each of the students in our program. Thank you for your continued support. Once again please keep each Staff Member and the children in your prayers. Pray that the staff continue to have good health and patience. Pray for everyone's safety and wellbeing while in our care and ask that it continue even when they leave the Center. Pray for the growth of the Child Care Center so we can continue to provide this much needed service to the community.

Sincerely,
Janice M. Moore
Janice M. Moore
Director



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Early Learning Program and Child Care Center
1195 Firetower Rd. Colora, MD 21917
Phone: Child Care Center 410-658-9797
wnpckids@yahoo.com
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wnpcearlylearning@yahoo.com
Janice Moore / Director

2020 Early Learning Program Annual Report

Dear Pastor, Church Members, and Friends,

West Nottingham Early Learning Program was able to stay operational from January to the middle of March this year. Due to Covid-19, the State of Maryland shut down all programs. At that time, Betty Rummel and I were in Room 103 teaching the 4/5 year olds. Dorothy Bickel and Kysha Hall were in Room 101 teaching the 3/4 year olds. Once we were able to reopen, parents were still very concerned for their children to be in a classroom situation and opted to keep their children home this school year. It is a very strange sight to see the classrooms empty.

The many wonderful programs we have offered the children and parents in the past such as Field Trips, Graduation Ceremonies, Christmas Programs etc. were unable to happen this year. At this time, we are waiting to see if we begin to receive calls and interest in the Preschool Program. Due to the health concerns surrounding Covid-19, we are most likely looking to put the ELC on hold for another year. That is sad, however very much a reality at this time.

Our goals have always been to offer a program that includes structure along with a nurturing environment. We always try to keep the classroom enjoyable however our ultimate goal is to prepare the children for educational success. Our hope is to once again be able to fulfill these goals in the near future. Thank you for the opportunity to serve as Director.

Sincerely,
Janice M. Moore
Director



2020 Christian Education Report

- Youth Group: board game night, bowling, soup spooners for Mission.
- Solid Rock: began practice for Rescue in the Night until Covid restrictions.
- Youth Scavenger Hunt and Sidewalk Chalk Stained Glass Activity for youth and families.
- Story Time With Miss Lisa Wednesday evenings in the summer.
- WNPC Youth Facebook Groups/Challenges
- Sunday School classes during Worship for ages ages 3-18 until Covid Closure. Sunday School teachers took turns covering summer Time With Children during Worship.
- Tori, Charlotte, and Finn Vaughan attended Black Rock Christian Summer Camp (Sponsored by New Castle Presbyterian Youth Camp)
- Fall Community Signs for Halloween in lieu of Trunk or Treat.
- Pumpkin Carving by Sue and children. Pray Together!
- Advent Bags for youth. 4 weeks of lessons, crafts, and treats delivered to Sunday School students.
- Family Advent activities: 25 Days of Christmas Kindness and Christmas Pageant at Calvert Manor.
- 125 Handmade Christmas Cards (with Deb Standiford's help) were made for Calvert Manor Residents.
- Continued support for Benoit in the Democratic Republic of Congo.
- Adult Bible Study with Pastor Kristen

Looking ahead to 2021

- Resuming Sunday School classes
- Youth attending Black Rock Camp end of January 2021
- Easter Activities
- VBS
- Solid Rock
- Youth membership classes with Pastor Kristen
- Adult Bible Study

MISSION COMMITTEE WNPC
Report to the Congregation for 2020

“2020 will present new and different opportunities as we grow in mission with
our new Pastor Kristin.”
(Congregational Report for 2019)

January 2020 began with a renewed sense of hope as WNPC welcomed and installed our new pastor. Mission committee had plans in place for the New Year – a full calendar of activities to engage the community, commitment to local needs and ongoing support for international endeavors.

The committee started to introduce Pastor Kristin to some of its activities:

- A trip to Ray of Hope Mission to deliver groceries, meet the staff, see the building, and learn a little firsthand.
- Coffee hour after church with the congregation.
- Report to the congregation for 2019.
- Inclusion at mission meeting, and special sharing time by committee members about the free lunch program, yard sales, and international support.
- “Souper” Bowl Sunday was not only a success with homemade soup sales, but also the collection of cans of soup (266). Pastor Kristin blessed the soup and her friend “Dan the Can” shared how they will journey out into the community.

The year started strong for mission and plans for March were made. As we all know Friday the 13th saw an abrupt change not only for mission, but all “life as we know it” (Star Trek). Though much was cancelled and changed after the start of the response to the pandemic, much was accomplished. Our three tiers of outreach continued as follows:

Church Community

- Free lunch was held 2 times a month in Jan. and Feb. and then in March only once by “take out only”. In Oct. and Nov. we restarted the free lunch once a month by preorder, drive by and pickup only. A Dec. lunch was planned but cancelled. A Feb. free lunch included a presentation by a representative from our Cecil County Library.
- Free lunch food that was in the refrigerator and the freezer at WNPC was distributed by the Deacons.
- Four WNPC college students were awarded scholarships of \$1,750.00 each using funds from the 250th Endowment.
- WNPC high school graduates were honored with yard signs and pinwheels placed on their lawns.
- Thermometers were bought and given to the congregation and community to check their temps. Two non-contact ones were bought for the church to use.

- Knit & crochet group continued in person in the beginning of the year and then continued via zoom. The group became a “chat” time for people and all the church was invited. Being able to knit or crochet was not required.
- Sale of homemade soup on “Super Bowl Sunday” not only generated some money for the mission fund, but also gave our youth a chance to “spoon soup”.

Cecil County & New Castle Presbytery (NCP)

- Ray of Hope Mission – The 266 cans of soup from the drive were donated. We continue to collect non-perishable groceries and participated in a food drive with the Deacons sponsored by the Ladies Aux. of the Rising Sun Fire Company. Numerous monetary donations to the mission over the months totaling \$3,400.00.
- Backpacks for asylum seekers collection was started in November and will end Jan. 10th, 2021.
- Guatemala partnership program with the NCP to provide food kits and egg laying chickens. Not only did the mission committee buy some of each, but the congregation also bought many kits & chickens on their own.
- The Guatemala Partnership with NCP did a presentation in February to the congregation at a coffee hour after church. Not only was our understanding of the relationship increased, but many prayer partners were established between members of the church and the community in Guatemala.
- Presbyterian Historical Society was supported monetarily for their ongoing preservation of our church history and that of the denomination.
- Our own Deacons were supported with \$1,000.00 from the Mission fund.
- Local organizations that were supported include: CASA, Nicanor, and Deep Roots/Clairvoux Farm.
- Support for the restart of AA & NA meetings at the church in the month of August.
- Support for Pastor Kristin and Steve Bingham to attend the NCP retreat.

International

- Participated in the four special offerings of PCUSA: One Great Hour of Sharing, Pentecost, Peace & Global Witness, and Christmas Joy.
- Supported the Presbyterian Disaster Association with \$2,000.
- Friends for Health in Haiti - \$1,000.
- Wiley family in Papua, Indonesia - \$1,000.
- Howard family in Papua New Guinea - \$1,200.

A few other accomplishments for this past year are:

- Reviewed and renewed our “food hub” agreements with the Cecil Land Trust. Though this has not been utilized as yet the opportunity for our church to help our local farmers is ready to go.

Other committees have carried our message out to the community in the following ways:

flowering of the cross at Easter, side walk chalk stained glass design, Halloween

- sign picture taking, ribbon gift tree, pumpkin carving message, gratitude cross, and the walking manger.

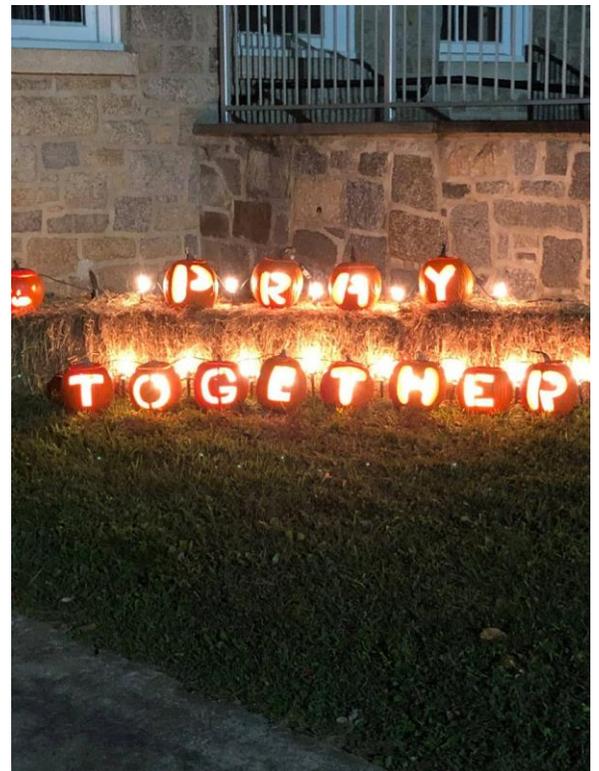
In September WNPC became a **Matthew 25 church!** This gives mission a framework for our activities. There are three areas of focus:

1. Building congregational vitality.
2. Dismantling structural racism.
3. Eradicating structural poverty.

We look forward to trying to make a difference in these three areas in 2021. We already have a good start with what we have done in this past year.

Although mission has a list of ideas of things to do, many being things not possible during 2020, the committee still invites any and all to join in our work. That joining may be just a suggestion, or it could be committee participation. We do thank all members of the congregation for their support this past year. None of this would have been possible without your generous support and donations to the Mission Fund. Mission has not had to ask for any monetary support from the general fund. You, the congregation, have done it with your giving to the Mission Fund AND with your personal involvement in mission activities. **THANKS!**

Respectfully,
Susan P. Orndorf, Chairperson Mission Committee
1/8/2021



MISSION FUND EXPENDITURES FOR 2020						
Presbyterian Mission						
	Young Adult Volunteers/Youth Event					450
	Presbyterian Disaster Assistance					2,000
	Presbyterian Historical Society					500
	Internatiional					
		Howard Family/Wycliffe Bible Translation		1,200		
		The Wiley Family/MAF		1,000		
		Friends for Health in Haiti		1,000		
		Total				3,200
Local Cecil County, MD Missions						
		Deep Roots (from Peace & Global Witness)		225		
		Ray of Hope*		3,925		
		CASA		100		
		Nicanor (from Pentecost)		496		
		Nicanor* (donations)		1,250		
		Total				6,071
Free Lunch						
						715
Deacons of WNPC						
						1,000
Knit & Crochet Group						
						57
Administrative Fund						
		Beach Retreat		379		
		Thermometers		380		
		Total				759
2020 Missions						
		Guatemala Food Kits *		1,285		
		Guatemala Chickens		120		
		Guatemala Stoves*		198		
		Total				1,603
	TOTAL OF MISSION FUNDS					16,355
RESTRICTED FUNDS						
WNPC Scholarship/250 Endowment						
						7,000
Four Special PC/USA Offerings						
		One Great Hour of Sharing		590		
		Pentecost (40% to WNPC Mission Fund/\$496)		1,240		
		Peace & Global Witness (25% WNPC Mission Fund/\$225)		900		
		Christmas Joy		910		
		Total				3,125
	TOTAL OF RESTRICTED FUNDS					10,125
Additionally:						
	Soup cans - 266 - collected for Ray of Hope Mission					
	Canned meat & non-perishable protein collected for Nicanor meals to children					
	Groceries/non-perishable collected for Ray of Hope Mission					
	Backpacks with personal care items for Asylum Seekers					
	Christmas presents for Calvert Manor residents by Deacons					

* Indicates designated donations from congregation in addition to Mission Fund resources.

Property Committee Annual Report 2020

In 2020 the WNPC Property Committee continued to respond to the needs of maintaining the WNPC facilities. We deviated from our usual practice of meeting after service on the first Sunday of the month due to the Covid 19 pandemic early in the year. We met instead on an ad hoc basis, as issues arose, to respect pandemic guidelines. Specific issues were addressed, and routine issues were reviewed as required. Some of the bigger issues for 2020 were:

As typical, the old heating, ventilation and air conditioning (HVAC) system gave us the most significant repair issue in 2020. The air handler controls required some emergency repair in January to continue providing heat. An early decision to not run the large, antiquated air conditioning system during the summer minimized the risk of costly repairs and even saved significantly on our annual electric cost during 2020.

An ultraviolet light/ion emitter system was installed in the new Ward Hall HVAC system in response to the Covid 19 Pandemic which has dominated our existence this year. This system will also limit the bacteria and virus growth/development in the years to come.

In September, the floor in Ward Hall was stripped and waxed. It was high time to be done, and it is now waiting for when we can return to “normal” activities, hopefully soon.

A new refrigerator was purchased for the rental house, as the old one died. New carpet and a new front door were also installed at the rental house during a turnover of tenants, as the existing ones were worn out. Despite these expenses, the rental continues to provide a positive cash flow to our budget.

The property committee is always willing to work with new members. If you are willing to help with coordinating the maintenance and repair of WNPC, please contact any of the current members listed below. If anyone has a property related concern, also please contact any of us and we will get it on the list. The members of the property committee look forward to serving you, WNPC and God in the upcoming year.

Respectfully submitted:
Larry Stepnitz, co-chair
Seth Garvin, co-chair
Sally McGarvey
Ron Riley

**West Nottingham Presbyterian Church
Worship Committee Annual Report
2020**

Worship Team:

Patsy Simmers, Stephanie Crise – co-chairs
Ruth Kester
Sally McGarvey
Kim Loman
Nick Deplitch
Larry Stepnitz
Steve Saltzgeber

It was a whirlwind of a year for our country and our church, but we had many positives and new ideas that we embraced and have become part of our regular Sundays now.

One of our top positives was Pastor Kristin was installed as our Pastor in January. She has been a blessing to lead us through this pandemic and inspiring us with her messages each Sunday.

From one week having a regular Sunday service, preparing for Easter, hearing our choir sing to the next week, we were in the hold of a pandemic that started us thinking how we could keep going and lean on each other. With the help of Nick Deplitch, we were able to begin an online service with Zoom. We could see and talk to each other while engaging in our weekly services.

Enhancing our online system has been a challenge. Nick and Larry Stepnitz have been instrumental to make our online services flow and we will keep it going through the life of our church. Those not able to attend in-person services or are away on vacation are able to view the weekly services by calling in or clicking on the link to get into Zoom. The service is recorded and after review are forwarded to everyone through email.

In the summer, we did a survey to ask the congregation how they felt about attending in-person services. Our Pastor and some in our congregation were enthusiastic about getting back in the church. After a few meetings, we came up with guidelines that would need to be observed and a hold harmless agreement that would be signed by each person attending the service.

Our first few services were held in the fellowship hall. We started out with about 16 people, including the worship leaders, attending. It was a nice feeling being together, even though we could not sing, had to keep our distance, and not gather inside after the service.

In November, we returned to the sanctuary to worship. Again, spaces were roped off but we have more room to lightly sing. Steve Saltzgeber is back playing on the organ which many of you love. The screen is up on the stage allowing those who are in-person to see, hear, and worship with those on Zoom.

We have quite a set up in the sanctuary with Nick and Larry constantly working to make the whole set up work for everyone. Yes, occasionally there are some glitches but we all are learning and will get better and better as time goes on.

With communion, Pastor Kristin purchased pre-packaged communion elements which are handed out to all who come in-person and so we can celebrate communion together.

During Lent, in September, and during Advent, we had devotionals and other material that anyone could pick up that offered daily readings and focuses for our daily lives. Pastor Kristin would focus the services and her sermons using Sanctified Art and a Season of Peace. Pastor Kristin had a Bible Study during Advent that was attended on Zoom and in-person.

We had several special services such as an Ash Wednesday, Maundy Thursday, Easter, a Blue Christmas Service and Christmas Eve.

Steve Saltzgeber was given a “new” piano which was donated to the church. The piano was hauled to our church, tuned, and repaired. The piano is now in the choir room for the moment. We hope to purchase a dolly to move the piano to the sanctuary. The dolly can be used to move pianos for future piano duets.

We eagerly await what God has in store for West Nottingham in 2021. Because of the pandemic, we made the journey into putting our services online. We will march forward together strengthening ourselves through our worshipping together.

Many Blessings,

Stephanie Crise
Patsy Simmers

Finance Committee Annual Report- 2020

Committee composition- Rick Kilby- chairperson, Alan Loman- Treasurer, Steve Bingham- Asst. Treasurer, Larry Stepnitz, Bill Henderson, and Sarah Deplitch.

As 2020 began, we could not foresee what a challenging year it would become for our committee, congregation, community, country and world. The Covid 19 pandemic would cause the closure of our Church and Childcare for in-person activities for several months.

Thanks to the skills and leadership of our new Pastor, Kristin Reinhold, and tech savvy members of our congregation we were able to transition to online services and committee meetings without major interruption.

Duties- Manage the Church finances, oversee the Sunday counters, appoint the Treasurer, review financial reports, manage the investment accounts, develop the annual budget, and review and proscribe actions suggested by the annual financial review.

Other projects- During 2020 the committee studied various ways of maintaining our cash flow to meet our operating needs since we anticipated a reduction in giving due to the pandemic. These included applying for the Payroll Protection Program and for grants provided by New Castle Presbytery. Since both programs had limited funds and we felt other entities were in more desperate situations than our Church, the Christian thing to do would be to pass on those programs and leave them for those whose need was greater. In the end we decided the best approach was to appeal to our congregation to increase online giving and mail-in donations. This approach, along with lower expenses, did succeed in maintaining cash flow to meet our obligations without having to do major investment liquidation.

Liquidating assets- a recurring problem we have had is the need to liquidate some of our financial investments each year to meet our financial obligations. This of course is not sustainable. In 2020, the Churches projected investment liquidation of up to \$77,000 was not necessary . However approximately \$20,000 liquidation was needed to meet our cash flow requirements.

Stewardship- the need for every member to consider increasing their giving for the coming year is emphasized in our 2021 budget in which the expected deficit will increase due to losses from Childcare operating at below capacity. We should as always hope to gain new members.

Our committee is an open committee and we encourage anyone with financial expertise or those who want to see how our committee functions to attend our meetings.

Rick Kilby, chair
Alan Loman

Steve Bingham
Larry Stepnitz
Sarah Deplitch

**West Nottingham Presbyterian Church
2020 Treasurer's Report**

<u>Category</u>	<u>Budget</u>	<u>Jan-Dec 2020</u>
INCOME		
General Fund	\$238,321.50	\$270,723.71
 EXPENSES		
Admin	\$ 13,050.00	\$ 12,076.35
Christian Education	\$ 10,018.00	\$ 1,165.33
Pastor Nominating Committee	\$ 3,000.00	\$ 8,974.07
Personnel	\$186,320.58	\$174,830.33
Property	\$100,500.00	\$ 85,094.30
Worship	\$ 3,850.00	\$ 4,351.75
TOTAL	\$316,738.58	\$286,492.13
Restricted Fund Income	No Budget	\$30,995.60
	<i>Mission Fund is \$22,115.63 out of the \$30,995.60 under restricted funds</i>	
Restricted Funds Spending	No Budget	\$61,923.19
	<i>Mission Fund is \$17,610.21 out of the \$61,923.19 under restricted funds spending</i>	
Cemetery		
Income	\$54,000.00	\$70,750.16
Expenses	\$59,889.50	\$60,710.33
Childcare		
Income	\$255,960.00	\$88,804.76
Expenses	\$255,960.00	\$100,868.48
Early Learning Center		
Income	\$43,921.00	\$10,570.48
Expenses	\$43,921.00	\$15,211.61

WEST NOTTINGHAM PRESBYTERIAN CHURCH
ANNUAL BUDGET 2021

SYNOPSIS

INCOME

	<u>2021 Budget</u>
CHURCH	
General Fund	\$217,351.50
CEMETERY	\$55,500.00
CHILDCARE	\$168,780.00
PLAYSCHOOL	\$0.00
Income before Investment Liquidation	\$441,631.50
Investment Liquidation	<u>\$108,250.68</u>
Total Income	\$549,882.18

EXPENSE

	<u>2021 Budget</u>
CHURCH	
Administrative	\$15,150.00
Christian Education	\$10,518.00
Personnel	\$193,478.18
Property	\$100,500.00
Worship	\$3,785.00
CEMETERY	\$57,671.00
CHILDCARE	\$168,780.00
PLAYSCHOOL	\$0.00

Total Expenses \$549,882.18